

Shields Valley School District #J12 & 5

Notification of Intent to Impose an Increase in Non-Voted Levies (SB 307)

As an essential part of its budgeting process, The Shields Valley School District #J12 & 5 Board of Trustees is authorized by law to impose levies to support its budget. The Shields Valley School District #J12 & 5 Board of Trustees estimates the following increases in revenues and mills for the funds noted below for the next school year beginning July 1, 2019 using certified taxable valuations from the current school fiscal year as provided to the District.

Shields Valley Elementary School District

| <u>Fund Supported</u> | Mills 2018-2019 | Mills 2019-2020 | Mill Increase or (Decrease) | Estimated Increase or (Decrease) on \$100,000 home | Estimated Increase or (Decrease) on \$200,000 home |
|------------------------------|--------------------|--------------------|--------------------------------|--|--|
| Tuition | 0 | 0 | 0 | 0 | 0 |
| Adult Education | 0 | 0 | 0 | 0 | 0 |
| Building Reserve | 5.22 | 5.16 | (.05) | (\$0.07) | (\$0.14) |
| Transportation | 17.8 | 19.86 | 2.06 | \$2.79 | \$5.57 |
| Bus Depreciation | .85 | 1.49 | .64 | \$0.86 | \$1.73 |
| Total | 23.87 | 26.51 | 2.65 | \$3.58 | \$7.16 |

Shields Valley High School District

| <u>Fund Supported</u> | Mills 2018-2019 | Mills 2019-2020 | Mill Increase or (Decrease) | Estimated Increase or (Decrease) on \$100,000 home | Estimated Increase or (Decrease) on \$200,000 home |
|------------------------------|--------------------|--------------------|--------------------------------|--|--|
| Tuition | 0 | 0 | 0 | 0 | 0 |
| Adult Education | 0 | 0 | 0 | 0 | 0 |
| Building Reserve | 4.65 | 4.5 | (.15) | (\$0.20) | (\$0.39) |
| Transportation | 10.43 | 11.01 | .59 | \$0.79 | \$1.58 |
| Bus Depreciation | 0 | 2.67 | 2.67 | \$3.61 | \$7.21 |
| Total | 15.08 | 18.18 | 3.11 | \$4.20 | \$8.40 |

Regarding the increase in the building reserve levy referenced above, the following school district facility maintenance projects anticipated to be completed:

1. General interior maintenance and building improvements - elementary and high school districts
2. Roof replacement, improvements, & maintenance – elementary and high school districts
3. Septic system maintenance - elementary and high school districts
4. Boiler maintenance - elementary and high school districts
5. Replace flooring - elementary and high school districts
6. Replace drainage - elementary and high school districts
7. Gym floor maintenance - elementary and high school districts
8. Maintenance supplies for district grounds/fields - elementary and high school districts
9. Building security and safety improvements - elementary and high school districts

The above information is an estimated tax impact due to new legislation provided for in SB 307. All information will become final during the school district budget meeting in August 2019.